DATE	FY10 BUDGET HEARINGS (Revised 6/4/09)	TIME
June 2	Revenue Overview – Administration & Dr. Coomes	10:00 – 11:30
(Tuesday)	Revenue Commission	1:00 – 1:30
(Tuesday)	Operating Expenditure Overview – Administration	1:30 – 2:00
	Operating Expenditure Overview (Continued)	3:30 – 4:30
	Debt Management Overview - Administration	4:30 – 5:15
	Human Resources	5:15 – 6:00
June 3	Capital Expenditure Overview - Administration	1:00 - 3:00
(Wednesday)	Zoo	3:00 – 4:00
,	Codes and Regulations	4:00-5:00
	Science Center	5:00 - 5:30
June 4	Louisville Free Public Library	1:00 - 2:00
(Thursday)	Parks and Recreation	2:00 - 3:00
•	External Agency Workgroups	3:00 – 4:00
	Water Company	4:00 - 5:00
	Internal Audit	5:00 - 5:30
June 9	Police	1:00 - 4:00
(Tuesday)	Housing and Family Services	
	- Human Services	4:00 - 5:30
	- Housing	5:30 - 6:00
June 10	Public Protection	
(Wednesday)	- Animal Services	1:00 - 2:00
-	- Fire	2:00 - 3:00
	- EMS	3:00 – 4:00
	- Corrections	4:00-4:45
	- EMA/Metro Safe	4:45 – 5:30
June 11	Public Works and Assets	
(Thursday)	- Streets and Roads	1:00-2:15
First reading	- Fleet	2:15-2:45
of budget	- Facilities	2:45 - 3:15
ordinances	- Solid Waste Management	3:15 – 3:45
June 16	Public Hearing (Open Forum)	10:00 – 12:00
(Tuesday)	Public Health and Wellness	1:00 - 2:30
	QCCT	2:30 - 3:30
	Economic Development	
	- Metro Development Authority	3:30 – 4:00
	- PARC	4:00 – 4:30
	- Air Pollution	4:30 – 5:00
June 17	Neighborhoods	5:00 – 6:00
(Wednesday)	Public Hearing (Open Forum)	6:00 – 8:00
June 18	Other Related Entities	1.00 1.00
(Thursday)	- Greater Louisville, Inc.	1:00 – 1:30
	- Redevelopment Authority	1:30 – 2:00
	- Riverport Authority	2:00 – 2:30
	- Downtown Development	2:30 – 3:00
	Parks & Recreation Call Back	3:00 – 3:45
	External Agency Workgroups Call Back	3:45 – 4:30
1 22 22	Reserved for Call Backs and New Hearings	4:30 - 6:00
June 22, 23,	Budget Negotiations as needed	1:00 - 4:00
24		6.00
June 25	Council meeting – Vote on FY10 budget ordinances	6:00 -
(Thursday)		